

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Fire District No 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| Table of Contents: | | Page No. | 2019 Adopted Budget | | |
|--|---------------|-------------|--------------------------------------|--|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3601 | 6 | 205,181 | 121,245 | 4.993 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 205,181 | 121,245 | 4.993 |
| Budget Summary | | 7 | County Clerk's Use Only | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | Yes | Nov. 1, 2018 Total Assessed Valuation | |

Assisted by:

Address:

Email:

Attest Debra 20, 2018

Jan 18
County Clerk

Governing Body

2019

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Fire District No 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| Table of Contents: | | Page No. | 2019 Adopted Budget | | |
|--|---------------|-------------|--------------------------------------|--|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 205,181 | 121,245 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 205,181 | 121,245 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | Yes | Nov. 1, 2018 Total Assessed Valuation | |

Assisted by:

Address:

Email:

[Signature] 8-7-18
[Signature] 8-7-18
[Signature] 8-7-18

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2018 budget | + \$ 99,462 |
| 2. Debt service levy in 2018 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 99,462 |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + 155,242 | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + 337,803 | |
| 5b. Personal property 2017 | - 313,781 | |
| 5c. Increase in personal property (5a minus 5b) | + 24,022 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | 3,293 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 182,557 | |
| 8. Total estimated valuation July, 1, 2018 | 24,248,973 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 24,066,416 | |
| 10. Factor for increase (7 divided by 9) | 0.00759 | |
| 11. Amount of increase (10 times 3) | + \$ 754 | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 100,216 | |
| 13. Debt service levy in this 2019 budget | 0 | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 100,216 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | 0.021 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 2,089 | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 102,305 | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willow Springs Fire District No 3
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 Budgeted Funds | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 99,462 | 9,758 | 169 | 237 | 0 | 86 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 99,462 | 9,758 | 169 | 237 | 0 | 86 |

County Treas Motor Vehicle Estimate

9,758

County Treas Recreational Vehicle Estimate

169

County Treas 16/20M Vehicle Estimate

237

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

86

MVT Factor 0.09811

RVT Factor 0.00170

16/20M Factor 0.00238

Comm Veh Factor 0.00000

Watercraft Factor 0.00086

2019

Willow Springs Fire District No 3
Douglas County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2018 | Payments Due 2018 | Payments Due 2019 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 34,396 | 43,100 | 52,636 |
| Receipts: | | | |
| Real Estate Tax | 86,177 | 99,770 | xxxxxxxxxxxxxxxxxxx |
| Personal Property Tax | 1,584 | 1,280 | 1,100 |
| Public Utility Tax | 8,835 | 7,926 | 6,500 |
| Delinquent Real Estate Tax | 933 | 366 | 100 |
| Delinquent Personal Property T | 17 | 31 | 0 |
| Big Truck Tax | 470 | 392 | 237 |
| Commercial Motor Vehicle Tax | 542 | 409 | 350 |
| Recreational Vehicle Tax | 189 | 73 | 169 |
| Motor Vehicle Tax | 11,226 | 6,166 | 9,758 |
| Watercraft Tax | 125 | 122 | 86 |
| Delinquent Watercraft Tax | 0 | 1 | 0 |
| Reimbursement | 13,434 | 13,000 | 13,000 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 123,532 | 129,536 | 31,300 |
| Resources Available: | 157,928 | 172,636 | 83,936 |
| Expenditures: | | | |
| | | | |
| Operations | 87,480 | 90,000 | 120,913 |
| Equipment | 27,348 | 30,000 | 84,268 |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 114,828 | 120,000 | 205,181 |
| Unencumbered Cash Balance Dec 31 | 43,100 | 52,636 | xxxxxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount | 141,345 | 140,324 | 205,181 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 205,181 |
| Tax Required | | | 121,245 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 121,245 |

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Willow Springs Fire District No 3
Douglas County

will meet on 08/07/2018 at 7:00 PM at 303 E 1100 Rd Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. illed budget information is available at Dg Co Courthouse, 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 114,828 | 4.440 | 120,000 | 4.304 | 205,181 | 121,245 | 5.000 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 114,828 | 4.440 | 120,000 | 4.304 | 205,181 | 121,245 | 5.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 114,828 | | 120,000 | | 205,181 | | |
| Total Tax Levied | 96,994 | | 99,462 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 21,846,948 | | 23,110,548 | | 24,248,973 | | |

Outstanding Indebtedness,

| Jan 1, | 2016 | 2017 | 2018 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Johnnie Taul
Treasurer

Page No. 7

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as afore-said on 07/20/2018 with publications being made on the following dates:

07/20/2018

Michael Brock

Subscribed and sworn before me this
20th day of July, 2018

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

| | | |
|----------------------|----|--------|
| Notary and Affidavit | \$ | 0.00 |
| Additional Copies | \$ | 0.00 |
| Publication Charges | \$ | 186.60 |
| Total | \$ | 186.60 |



| Published in the Lawrence Daily Journal-World on July 20, 2018 | | | | | | | |
|--|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| NOTICE OF BUDGET HEARING | | | | | | | |
| The governing body of <u>Willow Springs Fire District No. 3</u> Douglas County | | | | | | | |
| will meet on 08/07/2018 at 7:00 PM at 303 E. 1100 Rd., Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse, 1100 Massachusetts St., Lawrence, KS and will be available at this hearing. | | | | | | | |
| BUDGET SUMMARY | | | | | | | |
| Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. | | | | | | | |
| FUND | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 114,828 | 4.440 | 120,000 | 4.304 | 205,181 | 121,245 | 5.000 |
| Debt Service | | | | | | | |
| Totals | 114,828 | 4.440 | 120,000 | 4.304 | 205,181 | 121,245 | 5.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 114,828 | | 120,000 | | 205,181 | | |
| Total Tax Levied | 96,994 | | 99,462 | | xxxxxxxxxxxx | | |
| Assessed Valuation | 21,846,948 | | 23,110,548 | | 24,248,973 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1, | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in mills. | | | | | | | |
| Noticed of Vote - Willow Springs Fire District No 3 In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. | | | | | | | |
| Johnnie Taul Treasurer | | | | | | | |